CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lin	mit for 2014	2	101 2119 1111111111		OBO OMy		
Alloc of MVT, RVT, 16/20M		3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
Fund	K.S.A.	 					
General	79-1962	 	26,087	23,195	4.101		
Debt Service	10-113			-2,32	7.101		
Library	12-1220				F. 30.L.		
Road	68-518c		72,395	56,639	10,015		

	· · · · · · · · · · · · · · · · · · ·						
Special Machinery							
Totals		XXXXXX	98,482	79,834	14.116		
Budget Summary		0					
Neighborhood Revitalization I	Rebate		Is a Resolution required?	Yes			
Resolution		<u> </u>					
Final Assessed Valuation:	County Clerk's	Use Only					
Township	5,655, November 1st	<u>叶らの</u> Valuation		·			
Assisted by:			·		1		
Jennifer A. Savage	_			Y LA	+01		
Wabaunsee County Clerk	-		Jern	_ / Jev	•		
Address:	-		7.		11		
215 Kansas Ave, PO Box 278	_		" /	nu l	1 -+		
Alma, KS 66401	-		/	William	w / M		
Email:	_		Lames	1-1100			
jensavage@embarqmail.com	-		100	*			
Attest: OHODER 10	2013		0 n	Alexandre Menel	1		
Odinila la DAMA			y deta	is / (-en	1.75%		

Governing Body

necial Road Election held .rst levy in

for Mills for years.

Wabaunsee Township

2014

Computation to Determin	ne Limit for 2014
-------------------------	-------------------

		Amount of Levy 76,054
	Debt Service Levy in 2013 - \$ _ \$ _ \$ _ \$ _ \$ _ \$ _ \$ _ \$ _ \$ _ \$	76,054
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 115,226	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 219,207 5b. Personal Property 2012 - 170,489 5c. Increase in Personal Property (5a minus 5b) + 48,718	
6.	Valuation of Property that Changed in Use during 2013: (Use Only if > 0) + 29,486	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 193,430	
8.	Total Estimated Valuation July 1,2013 5,656,893	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,463,463	
10.	Factor for Increase (7 divided by 9) 0.03540	
1.	Amount of Increase (10 times 3) + \$_	2,693
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	78,747
13.	Debt Service Levy in this 2014	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	78,747

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2014	14
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	22,244	2,682	59	151
Debt Service	0	0	0	0
Library	0	0	0	0
Road	53,810	6,488	143	365
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	76,054	9,170	202	516
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	9,170		
Ot. Transman Domontional Wehirle Retimate	otional Vehicle Retim	ate ate	202	
County Treasurer's Necre	anonal veincio estini			
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		•	516
Motor Vehicle Factor	'	0.12057		
Recreational Vehicle Factor	tor	l	0.00266	
16/20M Vehicle Factor			'	0.00678

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
TIOII	101		2013	201-7	Butute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery	10,188			68-141g
					
					·
				J	
- 12 - 12 - 12 - 13 - 14 - 14 - 14 - 14 - 14 - 14 - 14					
		10.100			
	Total	10,188	0	0	
	Adjustments*	10.100			
	Adjusted Totals	10,188	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Wabaunsee Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		2	Amor	Amount Due	Amon	Amount Due
.ju	ot	Kate	Amount	Cutstanding	Dale	Date Due	20	61	20	11
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Potal GO Bonds	-			0			0	0	0	0
Other										
Total Other:				0			0	0	0	0
Total				0			0	0	0	0
Lotal				O				0		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments									0
	Payments	Due	2013							0
	Principal	Balance On	Jan 1,2013							0
Total	Amount	Financed	(Beginning Principal) Jan 1,2013							Total
			%							
Tenn	jo	Contract	(Months)					•		
		Contract	Date							
		Items	Purchased			A				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee Township

2014

TOTAL DATE	DAD	TEXT TATILAC!	XXIII TOTI X	PHO A 367 OF THE STATE
FUND PAGE	TUK	T UNDS	WIIHA	IAALEYY

FUND PAGE FOR FUNDS WITH A TAX L			· · · · · · ·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	209	0
Receipts:	00.00	22.24	
Ad Valorem Tax	20,335		xxxxxxxxxxxxx
Delinquent Tax	299	392	
Motor Vehicle Tax	2,546	2,546	2,682
Recreational Vehicle Tax	57	57	59
16/20 M Vehicle Tax	139	139	151
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Returned Check	10		
F941 Refund (2)	385		
Sale of Elm Street	500		
			,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,271	25,378	2,892
Resources Available:	24,271	25,587	2,892
Expenditures:		.,	,,,,,,
Officers Pay	4,183	5,800	5,800
Taxes	3,325	4,125	
Phone	672	800	
Publication	119	180	
Sexton Services	469	5,000	5,000
Mowing	3,300	2,000	500
Supplies	420		300
Gravel	6,947	9,182	9,182
Fencing Cemetery	4,013	7,102	2,102
Insurance	612		500
	012		300
		·	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		500	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,061	25,587	26,087
Unencumbered Cash Balance Dec 31	209		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	24,062	25,587	xxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	
	1	Tax Required	
П	elinquent Comp Rate;	0.0%	25,155
		2013 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	Homas for 2012	0	1 501 101 2014
Receipts:			`
Ad Valorem Tax		ń	xxxxxxxxxxxxxx
Delinquent Tax			, and a second second
Motor Vehicle Tax			(
Recreational Vehicle Tax	***************************************		
16/20M Vehicle Tax			
Interest on Idle Funds	-		
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	. 0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
_		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
De!	linquent Comp Rate:		
	Amount of 20	013 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	Actual for 2012	O DESTRIBUTE TOT 2013	0 0
Receipts:			<u>U</u>
Ad Valorem Tax	-	<u> </u>	xxxxxxxxxxxxxx
Delinquent Tax			AAAAAAAAAAAA
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Total Femore 148			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	(
Expenditures:			
* * * * * * * * * * * * * * * * * * * *			
Neighborhood Revitalization Rebate			·
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	Ö	0	xxxxxxxxxxxxxx
•		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	(
	·	Tax Required	
De	linguent Comp Rate;	0.0%	(

Wabaunsee Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	dopied Dudget			
Road		Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 6,570	oad	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	nencumbered Cash Balance January 1		11,519	
Ad Valorem Tax			,	-,
Delinquent Tax		50,544	53.810	xxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax				6,488
16/20M Vehicle Tax				
Special Highway/Gasoline Tax 2,771				365
Work Comp Rebate			121	0
***Adjustment Jan Distrubution 12,147 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rece Total Receipts 73,886 61,689 Resources Available: 80,456 73,208 Expenditures: Officers Pay 320 295 Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 Does misc. exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance				
***Adjustment Jan Distrubution 12,147 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rece Total Receipts 73,886 61,689 Resources Available: 80,456 73,208 Expenditures: Officers Pay 320 295 Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 Does misc. exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance	/ork Comp Rebate	545		
Interest on Idle Funds				
Miscellaneous Does miscellaneous exceed 10% of Total Rece Total Receipts 73,886 61,689 Resources Available: 80,456 73,208 Expenditures: 0fficers Pay 320 295 Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 Gravel Gravel 16,966 29,453 Transfer to Special Machinery 10,188 10,188 Does transfer exceed 25% of Resources Avail: 16,966 29,453 Neighborhood Revitalization Rebate Miscellaneous 68,937 64,448 Does misc. exceed 10% of Total Expenditures 68,937 64,448 Xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	**Adjustment Jan Distrubution	12,147		
Does miscellaneous exceed 10% of Total Rece Total Receipts T3,886 61,689	iterest on Idle Funds			
Total Receipts 73,886 61,689 Resources Available: 80,456 73,208 Expenditures: 0 295 Officers Pay 320 295 Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 3 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 3 Does transfer exceed 25% of Resources Availance Wiscellaneous 3 4 Neighborhood Revitalization Rebate 4 4 Miscellaneous 5 4 Does misc. exceed 10% of Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 8,760 2012/2013 Budget Authority Amount: 68,938 64,448 8 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance <td></td> <td></td> <td></td> <td></td>				
Resources Available: 80,456 73,208 Expenditures: 0fficers Pay 320 295 Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 6 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 Does transfer exceed 25% of Resources Availance Neighborhood Revitalization Rebate Miscellaneous 5 Does misc. exceed 10% of Total Expenditures 68,937 64,448 Uncumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	oes miscellaneous exceed 10% of Total Rece			
Resources Available: 80,456 73,208 Expenditures:	otal Receipts	73,886	61,689	6,996
Expenditures: Officers Pay 320 295				
Officers Pay 320 295 Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 XXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance		Í		· · · · · · · · · · · · · · · · · · ·
Wages/Labor 10,606 12,500 Repair/Parts 4,511 3,800 Supplies 100 10,000 Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 9 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 Does transfer exceed 25% of Resources Availance Rebate Neighborhood Revitalization Rebate Miscellaneous Miscellaneous Does misc. exceed 10% of Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		320	295	295
Repair/Parts			12,500	
Supplies				
Fuel 4,733 4,200 Insurance 3,961 4,200 Machine Hire 17,552 ————————————————————————————————————				
Insurance				
Machine Hire 17,552 Gravel 16,966 29,453 Transfer to Special Machinery 10,188 Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Miscellaneous Does misc. exceed 10% of Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer to Special Machinery 10,188 Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance			<u> </u>	<u> </u>
Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount: 68,938 64,448 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance	V		29,453	37,500
Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Does transfer exceed 25% of Resources Availa Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance	ransfer to Special Machinery	10,188		
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	oes transfer exceed 25% of Resources Availa			,
Does misc. exceed 10% of Total Expenditures	leighborhood Revitalization Rebate			
Total Expenditures 68,937 64,448 Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance	oes misc, exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31 11,519 8,760 xxxxxxxxx 2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance	otal Expenditures	68,937	64,448	72,395
2012/2013 Budget Authority Amount: 68,938 64,448 xxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance	nencumbered Cash Balance Dec 31			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance	2012/2013 Budget Authority Amount:			xxxxxxxxxxx
Total Expenditure/Non-Appr Balance				
Tax Required		,	Tax Required	
Delinquent Comp Rate: 0.0%	Ι	Delinguent Comp Rate:		0
				56,639

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56,235
Transfers from:	
Road Fund	10,188
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	228
Other	
Resources Available:	66,651
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,651

Wabaunsee Township

Cash Balance Dec 31

Cash Balance Dec 31

2,000

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds (1) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (2) Fund Name: SPECIAL CEMETERY 0 0 **FEMA** 0 Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Total Cash Balance Jan 1,12 Cash Balance Jan I Cash Balance Jan 1 Cash Balance Jan 1 8,643 8,643 Cash Balance Jan 1,12 Receipts: Receipts: Receipts: Receipts: Receipts: Donation: Don Daily 2,000 Total Receipts 0 2,000 Total Receipts Total Receipts Total Receipts 2,000 Total Receipts 10,643 Resources Available: 2,000 Resources Available: 0 Resources Available: Resources Available: D Resources Available: 8,643 0 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 8,643 Gravel 8,643 Total Expenditures 8,643 Total Expenditures 0 Total Expenditures Total Expenditures Total Expenditures Ð

0

Cash Balance Dec 31

** Note: These two block figures should agree.

Cash Balance Dec 31

0

2,000 2,000

0

Page No.

Cash Balance Dec 31

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			_
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 5,656,893

Valuation Factor: 5,656.893

Neighborhood Revitalization Subj to Rebate: 153,404

Neighborhood Revitalization factor: 153.404

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO.		

A resolution expressing the property taxation policy of the Board of Wabaunsee Township with respect to financing the 2014 annual budget for Wabaunsee Township, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wabaunsee Township budget exceed the amount levied to finance the 2013 Wabaunsee Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wabaunsee Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wabaunsee Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wabaunsee Township budget as defined above.

Adopted this 14 day of August, 2013 by the Wabaunsee Township Board, Wabaunsee County, Kansas.

Wabaunsee Township Board

, i rustee

Treasurer

Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

The governing body of Wabaunsee Township Wabaunsee County

will meet on August 14, 2013 at 8:00 p.m. at Jesse Gehrt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee Country Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014			
Fund '	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*	
General	24,061	4.142	25,587	4.140	26,087	23,195	4.100	
Debt Service								
Library								
Road	68,937	10.016	64,448	10.014	72,395	56,639	10.012	
			•					
	8,643							
Special Machinery	66,651							
Totals	168,293	14.158	90,035	14.154	98,482	79,834	14.112	
Less: Transfers	10,188		0		0	ľ		
Net Expenditure	158,105	ĺ	90,035		98,482			
Total Tax Levied	72,083	ĺ	76,054		XXXXXXXXXXXXXX			
Assessed Valuation:								
Township	5,091,377	1	5,373,268		5,656,893			
Outstanding Indebtedness,	-							
Jan 1	2011		2012		2013	•		
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Pur Princ	0		0		0]		
Total	0		0		0			
*Tax rates are expressed in a	mills.							

Page No.

0 Treasurer

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 1, 2013)

NOTICE OF BUDGET HEARING

The governing body of

Wahaunset Dwitshia

Wahaunset Dwitshia

Wahaunset County

will meet on August 14, 2013 at 8:00 p.m. at Jesse Gehn residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
tetailed budget information is available at Wahaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY.

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum timus
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

22.5	Prior Year Actual 2012		Current Year Es	timate 2013	Proposed Budget 2014			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est, Tax Rate*	
(cneral	24,061	4.142	25,587	4.140	26,087	23.195	4.10	
Debt Service	17. pa 17. Project (51179475773	nich der Seite Wass	714 A 1677	医加维氏征 等的	1.00	3.00	
ibrary	NOT LESSEVERS		1 Ave. 144, 0, 75p	8-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	A Section As			
osci	68,937	10.016	64,448	10.014	72,395	56,639	10.0	
na ngamban ing mga kala		-12-14-2-2	1000	java da sije j		100	2. 7.	
	William Joseph A.	4.07	 171, 17, 37, 37 	50.5 (FEE), 45 FE		* * #5, <u>.</u> 4.	Herry T. T.	
		4		12/4 (18/11/25)		11/1-11/20/11/20	ಿ ಸತ್ತಾವಿತ್ರವಾ.	
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necial Machinery	66,631	S. 2 S. 24 S. 2		ļ	A Land Application	204. 300,44	73.56-56-11	
orals	168,293	14:158	90,835	14,154	98,482	79,834	14.	
ossi fransfers	10,188	14,176	30,030	13.14	1			
Net Expenditure	138,103	25 July 20	90,033		98,482	100 min 200		
	72.083		76,034		XXXXXXXXXXXXXX			
l'otal Tax Levied	12,463		10,004	.	(AAAAAAAAAAA			
Assessed Valuation:	A	an dagan	3,373,268	(Sec.)	5,656,893	1		
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Total	0	Nation of the	0	1	***************************************	1		
*Tax rates are expressed in r	oils		2	2012/09/20	通用 植物 化多二二烷 化二	and profession in	1000	